



**Economic Services Clients Also Receiving  
Children's Services  
State Fiscal Year 2004**

Service	ESA											
	Economic Services Total	Basic Food Program	Child Support Enforcement Services	Consolidated Emergency Assistance	Diversion Cash Assistance	ESA Child Care	General Assistance	Refugee Grants	Supplemental Security Income - State	TANF and State Family Assistance	Work First	Miscellaneous Services
Children's Services Total	116,983	72,204	95,058	74	2,111	21,335	1,957	3	831	44,907	17,247	1,948
	89%	109%	9%	59%	129%	12%	59%	29%	29%	189%	15%	59%
Adoption Services	\$149,156,979	\$49,075,904	\$	\$11,573	\$796,792	\$29,575,891	\$3,645,493	\$5,961	\$570,165	\$58,776,116	\$6,160,106	\$538,979
	13%	119%	0%	59%	12%	12%	4%	0%	1%	21%	15%	3%
Behavioral Rehab-Emergent	\$1,275	\$680	\$	\$152	\$377	\$1,386	\$1,863	\$1,987	\$686	\$1,305	\$357	\$277
	163.27	105.82	0.00	98.36	94.03	99.30	90.46	175.47	64.02	117.30	97.97	62.38
Behavioral Rehab-Ongoing	7,028	1,731	5,836	0	42	632	0	0	46	794	292	55
	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Child Care Services	\$3,596,072	\$998,534	\$	\$	\$16,047	\$999,838	\$117,566	\$	\$36,674	\$1,303,816	\$110,097	\$13,499
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Child Protective Services Case Mgt	\$512	\$577	\$	\$	\$382	\$1,582	\$1,809	\$	\$797	\$1,638	\$376	\$245
	65.52	89.81	0.00	0.00	95.19	113.32	87.83	0.00	74.39	146.75	103.07	55.34
Child Welfare Services Case Mgt	38%	14%	36%	0	2	13	0	0	4	131	5	0
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Crisis Care Services	\$234,857	\$60,080	\$	\$	\$1,356	\$8,996	\$	\$	\$42	\$162,445	\$1,944	\$
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Family Reconciliation Services	\$604	\$420	\$	\$	\$675	\$692	\$	\$	\$11	\$1,240	\$385	\$
	77.31	65.41	0.00	0.00	168.16	49.58	0.00	0.00	0.99	111.13	106.63	0.00
Family-Focused Services	773	173	720	0	1	19	2	0	16	120	8	4
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Foster Care Placement Services	\$215,180	\$66,505	\$	\$	\$500	\$12,085	\$2,230	\$	\$1,261	\$130,346	\$1,728	\$520
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Foster Care Support Services	\$276	\$384	\$	\$	\$500	\$636	\$1,116	\$	\$74	\$1,080	\$216	\$130
	35.65	59.89	0.00	0.00	124.57	45.55	54.15	0.00	7.36	97.35	59.26	29.31
Miscellaneous Services	7,088	3,978	6,373	4	86	1,653	20	0	13	3,804	252	23
	0%	1%	1%	0%	1%	1%	0%	0%	0%	2%	0%	0%
Other Intensive Services	\$10,543,251	\$2,483,313	\$	\$642	\$36,166	\$2,015,825	\$32,967	\$	\$6,661	\$5,863,867	\$99,567	\$4,241
	1%	1%	0%	0%	0%	1%	0%	0%	0%	2%	0%	0%
Total Clients	\$1,487	\$624	\$	\$161	\$411	\$1,215	\$1,646	\$	\$512	\$1,542	\$395	\$184
	190.47	97.20	0.00	103.67	102.39	87.35	80.05	0.00	47.81	138.15	108.38	41.57
Average per client	82,045	56,313	65,326	63	1,840	17,843	1,154	3	581	35,496	13,985	1,246
	59%	89%	6%	4%	11%	10%	3%	0%	2%	14%	12%	3%
Total Dollars	\$115,397,044	\$38,610,155	\$	\$9,420	\$680,131	\$24,470,701	\$2,038,927	\$5,961	\$393,255	\$43,899,265	\$4,907,083	\$382,144
	10%	9%	0%	4%	10%	10%	2%	0%	1%	16%	12%	2%
Average per client	\$1,407	\$680	\$	\$150	\$370	\$1,371	\$1,767	\$1,987	\$677	\$1,237	\$351	\$307
	180.10	106.75	0.00	96.58	92.09	98.21	85.80	175.47	63.16	110.84	96.22	69.15
Total Dollars	28,385	14,337	25,535	5	199	3,475	911	0	215	10,556	3,355	835
	29%	2%	0%	0%	1%	2%	0%	0%	1%	4%	2%	2%
Average per client	\$35,193,507	\$9,743,644	\$	\$1,700	\$76,483	\$4,821,015	\$1,748,538	\$	\$143,506	\$17,225,574	\$1,249,836	\$183,205
	3%	2%	0%	1%	1%	2%	2%	0%	0%	6%	3%	1%
Average per client	\$1,240	\$680	\$	\$340	\$390	\$1,386	\$1,915	\$	\$655	\$1,632	\$373	\$216
	158.76	105.81	0.00	219.87	97.21	99.26	93.21	0.00	61.14	146.24	102.18	49.23
Total Dollars	64	33	56	0	0	0	1	0	1	26	0	0
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Average per client	\$49,097	\$14,355	\$	\$	\$	\$3,214	\$1,060	\$	\$46	\$29,677	\$750	\$
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Dollars	\$767	\$435	\$	\$	\$	\$455	\$1,060	\$	\$46	\$1,141	\$750	\$
	98.23	67.73	0.00	0.00	0.00	32.86	51.47	0.00	4.34	102.27	205.83	0.00
Total Dollars	15,099	8,484	12,226	0	160	1,217	197	0	103	4,365	1,867	194
	1%	1%	1%	0	1%	1%	0%	0%	0%	2%	1%	1%
Total Dollars	\$13,817,933	\$5,301,136	\$	\$971	\$70,147	\$1,615,395	\$345,187	\$	\$76	\$5,644,605	\$712,814	\$51,504
	1%	1%	0%	0%	1%	1%	0%	0%	0%	2%	2%	0%
Total Dollars	\$915	\$625	\$	\$162	\$423	\$1,327	\$1,752	\$	\$735	\$1,293	\$382	\$265
	117.15	97.25	0.00	104.53	105.28	95.06	85.05	0.00	69.00	115.85	104.72	59.86
Total Dollars	8,719	6,315	7,587	5	160	1,755	242	0	70	4,805	1,903	267
	1%	1%	1%	0	1%	1%	0%	0%	0%	2%	1%	1%
Total Dollars	\$14,939,450	\$4,610,212	\$	\$2,051	\$64,401	\$2,099,474	\$414,885	\$	\$40,845	\$6,956,737	\$685,284	\$65,565
	1%	1%	0%	1%	1%	1%	0%	0%	0%	2%	2%	0%
Total Dollars	\$1,713	\$730	\$	\$228	\$403	\$1,194	\$1,714	\$	\$583	\$1,447	\$360	\$246
	219.41	113.55	0.00	147.22	100.28	85.65	83.25	0.00	54.45	129.64	98.78	55.36
Total Dollars	8,855	3,544	8,414	4	53	975	0	0	12	3,262	58	5
	1%	1%	0%	0%	0%	1%	0%	0%	0%	1%	0%	0%
Total Dollars	\$7,159,761	\$1,831,011	\$	\$1,284	\$22,256	\$1,058,680	\$7,054	\$	\$1,845	\$4,216,915	\$20,221	\$495
	1%	0%	0%	1%	0%	0%	0%	0%	0%	1%	0%	0%
Total Dollars	\$805	\$517	\$	\$321	\$420	\$1,081	\$1,176	\$	\$154	\$1,293	\$345	\$95
	103.54	80.44	0.00	207.26	104.63	77.46	57.05	0.00	14.35	115.85	95.63	22.32
Total Dollars	12,422	6,653	11,613	0	86	1,684	283	0	70	5,585	1,208	325
	1%	1%	1%	0%	0%	1%	0%	0%	0%	2%	1%	1%
Total Dollars	\$15,916,649	\$4,325,287	\$	\$1,544	\$37,580	\$1,959,644	\$539,004	\$	\$32,743	\$8,509,223	\$440,877	\$70,746
	1%	1%	0%	1%	1%	1%	0%	0%	0%	2%	2%	0%
Total Dollars	\$1,281	\$650	\$	\$257	\$442	\$1,164	\$1,905	\$	\$466	\$1,522	\$365	\$215
	164.02	101.22	0.00	166.23	110.15	83.35	92.45	0.00	43.65	136.45	100.11	48.48
Total Dollars	657	283	594	0	6	55	1	0	7	227	1	2
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Dollars	\$553,678	\$145,470	\$	\$	\$2,548	\$56,581	\$1,655	\$	\$360	\$346,324	\$615	\$120
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Dollars	\$845	\$514	\$	\$424	\$951	\$1,655	\$1,655	\$	\$51	\$1,524	\$615	\$60
	107.91	80.03	0.00	0.00	105.66	68.65	80.56	0.00	4.80	136.73	169.84	13.53
Total Dollars	925	295	847	1	1	46	5	0	5	236	63	8
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Dollars	\$628,834	\$147,670	\$	\$161	\$1,500	\$47,510	\$19,672	\$	\$945	\$381,450	\$28,707	\$1,220
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total Dollars	\$680	\$501	\$	\$161	\$1,500	\$1,033	\$2,186	\$	\$185	\$1,616	\$463	\$153
	87.05	77.94	0.00	103.67	373.70	73.96	106.14	0.00	17.64	144.85	127.00	34.38
Total Dollars	1,501,583	693,776	1,031,735	1,416	17,212	182,623	39,990	1,359	37,931	252,980	114,918	36,651
	\$1,172,650,453	\$445,595,650	\$	\$219,224	\$6,908,836	\$254,953,607	\$82,349,768	\$1,538,913	\$40,650,329	\$282,282,389	\$41,895,749	\$16,255,987
Average per client	\$781	\$642	\$	\$155	\$401	\$1,396	\$2,059	\$1,132	\$1,072	\$1,116	\$365	\$444

ESA Clients Receiving CA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this ESA service.
\$408,024	Dollars for this ESA service for these clients.
1%	Dollars for these clients as a percent of ESA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this ESA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004  
Based on CSDB Analytic Extract of 4/13/2006  
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